

APPENDIX 1

SUMMARY - Period 8 (November ) 2006/07					
Monthly (November) performance					
	No.	%		No.	%
Improving or stable.	57	49%	On target	52	45%
Declining	22	19%	Missing target by less than 10%	13	11%
No data or annual	37	32%	Missing target by more than 10%	14	12%
			No data or annual	37	32%
<b>Total Number of Indicators</b>	<b>116</b>	<b>100%</b>	<b>Total Number of Indicators</b>	<b>116</b>	<b>100%</b>

SUMMARY - Period 8 (November ) 2006/07					
Estimated Outturn					
	No.	%		No.	%
On target	69	59%	1st quartile		17%
Missing target by less than 10%	12	10%	2nd quartile		26%
Missing target by more than 10%	13	11%	3rd quartile		21%
			4th quartile		34%
			(2005/06 quartiles used)		
No data or annual	22	19%			
<b>total</b>	<b>116</b>		<b>total*</b>	<b>47</b>	

\* only BVPI's with quartile data are counted

SUMMARY - Period 9 (December ) 2006/07					
Monthly (December) performance					
	No.	%		No.	%
Improving or stable.	57	52%	On target	51	47%
Declining	27	25%	Missing target by less than 10%	15	14%
No data or annual	25	23%	Missing target by more than 10%	19	17%
			No data or annual	24	22%
<b>Total Number of Indicators</b>	<b>109</b>	<b>100%</b>	<b>Total Number of Indicators</b>	<b>109</b>	<b>100%</b>

SUMMARY - Period 9 (December ) 2006/07					
Estimated Outturn					
	No.	%		No.	%
On target	76	70%	1st quartile	8	16%
Missing target by less than 10%	11	10%	2nd quartile	13	27%
Missing target by more than 10%	16	15%	3rd quartile	17	35%
No data or annual	6	6%	4th quartile	11	22%
			(2005/06 quartiles used)		
<b>total</b>	<b>109</b>	<b>100%</b>	<b>total*</b>	<b>49</b>	

\* only BVPI's with quartile data are counted

SUMMARY - Period 10 (January) 2006/07					
Monthly (December) performance					
	No.	%		No.	%
Improving or stable.	46	42%	On target	52	48%
Declining	33	30%	Missing target by less than 10%	14	13%
No data or annual	30	28%	Missing target by more than 10%	14	13%
			No data or annual	29	27%
<b>Total Number of Indicators</b>	<b>109</b>	<b>100%</b>	<b>Total Number of Indicators</b>	<b>109</b>	<b>100%</b>

SUMMARY - Period 10 (January) 2006/07					
Estimated Outturn					
	No.	%		No.	%
On target	74	68%	1st quartile	8	16%
Missing target by less than 10%	12	11%	2nd quartile	12	24%
Missing target by more than 10%	17	16%	3rd quartile	16	33%
No data or annual	6	6%	4th quartile	13	27%
			(2005/06 quartiles used)		
<b>total</b>	<b>109</b>	<b>100%</b>	<b>total*</b>	<b>49</b>	

\* only BVPI's with quartile data are counted

Analysis of movement from Period 9 (December) to Period 10 (January)					
	No.	%		No.	%
Improving to Improving	13	12%	Improving to Worsening	15	13%
Stable to Improving	1	1%	Stable to Worsening	7	6%
Worsening to Improving	11	10%	Worsening to Worsening	11	10%
Worsening to Stable	2	2%			
Stable to Stable	16	14%	no data	29	26%
Improving to Stable	4	4%			
Red to Green	5	4%	Amber to Amber	8	7%
Amber to Green	3	3%	Green to Amber	2	2%
Red to Amber	3	3%	Red to Red	11	10%
Green to Green	46	41%	Amber to Red	3	3%
no data	28	25%	Green to Red	0	0%